

2.Budget and Programme

S. No.	Item	Details of disclosure	Description	Fully met	Partiality met	Not met-Not applicable
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	(i) Total Budget for the public authority	Annual budget plan 2025-26	Fully met		
		(ii) Budget for each agency and plan & programmes				
		(iii) Proposed expenditures				
		(iv) Revised budget for each agency, if any				
		(v) Report on disbursements made and place where the related reports are available				
2.2	Foreign and domestic tours (F.No. 1/8/2012- IR dt. 11.9.2012)	(i) Budget				
		(ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. a) Places visited b) The period of visit c) The number of members in the official delegation d) Expenditure on the visit	Yes	Fully met		
		(iii) Information related to procurements a) Notice/tender enquires, and corrigenda if any thereon, b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, c) The works contracts concluded – in any such combination of the above-and	Through GEM Portal			

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		d) The rate /rates and the total amount at which such procurement or works contract is to be executed.				
2.3	Manner of execution of subsidy programme [Section 4(i)(b)(xii)]	(i) Name of the programme of activity		Fully met		
		(ii) Objective of the programme				
		(iii) Procedure to avail benefits				
		(iv) Duration of the programme/ scheme				
		(v) Physical and financial targets of the programme		Fully met		
		(vi) Nature/ scale of subsidy /amount allotted				
		(vii) Eligibility criteria for grant of subsidy				
		(viii) Details of beneficiaries of subsidy programme (number, profile etc)				
2.4	Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013]	(i) Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions	Not applicable			Not met
		(ii) Annual accounts of all legal entities who are provided grants by public authorities				
2.5	Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section 4(1) (b) (xiii)]	(i) Concessions, permits or authorizations granted by public authority	Not applicable			Not met
		(ii) For each concession, permit or authorization granted a) Eligibility criteria b) Procedure for getting the concession/ grant and/ or permits of authorizations c) Name and address of the recipients given concessions/ permits or authorisations d) Date of award of concessions /permits of authorizations				
2.6	CAG & PAC paras [F No. 1/6/2011-IR dt. 15.4.2013]	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.	Not applicable			Not met

